

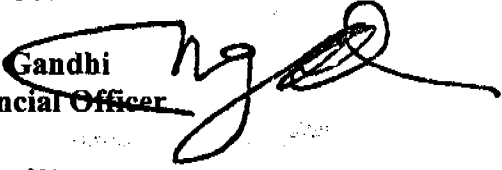
**Government of the District of Columbia
Office of the Chief Financial Officer**



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Linda W. Cropp
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi 
Chief Financial Officer

DATE: JUN 15 2006

SUBJECT: Fiscal Impact Statement: "Southeast Tennis and Learning Center Operations and Management Act of 2006"

REFERENCE: Draft Legislation to be Introduced – No Number Available

Conclusion

Funds are sufficient in the FY 2006 and the proposed FY 2007 through FY 2010 budget and financial plan to implement the provisions of the proposed legislation. No additional staff and resources will be required.

Background

The proposed legislation would authorize the District Department of Parks and Recreation to enter into a partnership agreement with the Recreation Wish List Committee of Washington D.C. for the purpose of managing the maintenance and operations of the Southeast Tennis and Learning Center for 99 years. The proposed legislation outlines the required deal points of such an agreement.

Financial Plan Impact

Funds are sufficient in the FY 2006 and the proposed FY 2007 through FY 2010 budget and financial plan to implement the provisions of the proposed legislation. No additional resources will be required to implement the provisions of the proposed legislation. The proposed legislation makes no new appropriations available, or allocates existing appropriations, to implement the bill's provisions.

Federal and District anti-deficiency laws¹ prohibit District officers and employees from exceeding agency appropriations in any fiscal year. Should the District determine that funding is available to absorb any additional or unforeseen costs, then the fiscal impact would be zero. For subsequent years, any additional expenditures must be included as budgeted expenditures.

¹ 31 USCA § 1341 (2000) and D.C. Official Code § 47-355.01 *et sequitor* (2003).